

## RESOLUTION NO. 506

**A RESOLUTION OF THE TOWN OF BAYFIELD, COLORADO (HEREAFTER, THE “TOWN”) FOR (1) BAYFIELD WATERWORK OPERATIONS (2) BAYFIELD SEWER ENTERPRISE (3) VOLUNTARY FEES ASSESSED TO COVER THE COST OF MOSQUITO CONTROL AND (4) POWERS OF BOARD OF TRUSTEES REGARDING SOLID WASTE, AMENDING RATES AND CHARGES FOR WATER, SEWER, MOSQUITO CONTROL AND SOLID WASTE COLLECTION SERVICE PROVIDED BY THE TOWN HEREIN REFERRED TO AS UTILITY RATES AND FEES**

**WHEREAS**, the Board of Trustees has the authority to adjust utility rates and fees from time to time under the provisions of the Bayfield municipal Code; and

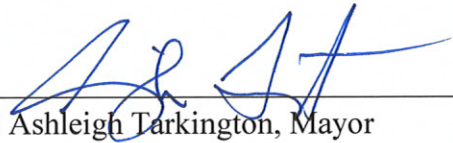
**WHEREAS**, the Board of Trustees have reviewed the cost of utility operations in comparison to the utility revenue produced to cover service; and

**WHEREAS**, the Board of Trustees finds it necessary to adjust certain utility rates and fees for the provision of service effective January 1, 2022.

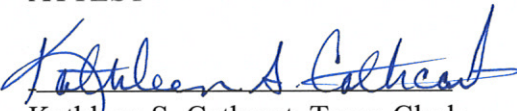
NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BAYFIELD AS FOLLOWS:

1. The indicators for drought related to the provision of water and utility service by the Town shall be in accordance with the schedule and definitions attached hereto as **Exhibit A**.
2. The water and utility rates and fees shall be effective on January 1, 2022 and shall remain in force until amended by further action of the Board attached hereto as **Exhibit B**.
3. The Town Manager is authorized to implement or reverse severe and extreme drought rates per the threshold measurements outlined in the Drought Management Plan and repeated in **Exhibit A**. The Board of Trustees are required to confirm, rescind or modify the drought rates as implemented by the Town Manager at its next Regular Meeting.
4. The Town Manager is authorized to waive service fees through May 2022 during the initial period of fee implementation as requested in writing by the customer of record.
5. All authority to tap or connect with the sewer or water mains of the Town for properties outside the town limits shall be by special permission of the Board of Trustees.
6. This Resolution supersedes and replaces all previous utility rates adopted by Resolution and Ordinance, if applicable.

APPROVED BY THE BOARD OF TRUSTEES on this 21<sup>st</sup> day of December 2021.

  
By: Ashleigh Tarkington, Mayor

ATTEST

  
Kathleen S. Cathcart, Town Clerk

## EXHIBIT A

### A. WATER SUPPLY/DROUGHT DEFINED

1. SUSTAINABLE CONSERVATION: Sustainable Conservation Level is a baseline level of water conservation when drought conditions are not present. Sustainable Conservation level is maintained under the following conditions:
  - a) Max Snow Water Equivalent (SWE) is greater than 15 inches.
  - b) Measured inflow into Vallecito Reservoir between January and June is greater than 170,000 AF.
  - c) The Los Pinos River administrative call depth stays above the P-12.
2. SEVERE DROUGHT: Serious Level drought rate response measures based on any one of the following trigger conditions:
  - a) Max Snow Water Equivalent (SWE) is less than 15 inches and greater than or equal to 6 inches.
  - b) Measured inflow into Vallecito Reservoir between January and June is less than 170,000 AF and greater than or equal to 70,000 AF
  - c) The Los Pinos River administrative call depth is less than or equal to the P-12.
3. EXTREME DROUGHT: Serious Level drought rate response measures based on any one of the following trigger conditions:
  - a) Max Snow Water Equivalent (SWE) is less than 6 inches.
  - b) Measured inflow into Vallecito Reservoir between January and June is less than 70,000 AF.
  - c) The Los Pinos River administrative call depth is less than or equal to P-2.

Utility	Town	Type	Drought	Description	Per	Resolution 506
<b>In Town</b>						
<b>A. Residential (Single Family)</b>						
<b>A1. Water</b>						
Water	In	Residential	Sustainable	Monthly Base Fee		\$30.32
Water	In	Residential	Sustainable	0 – 6,000	kgal/month	\$0.00
Water	In	Residential	Sustainable	6,001 – 15,000	kgal/month	\$3.76
Water	In	Residential	Sustainable	15,001 to 30,000	kgal/month	\$4.62
Water	In	Residential	Sustainable	30,001 to 50,000	kgal/month	\$5.20
Water	In	Residential	Sustainable	50,001 or greater	kgal/month	\$5.78
Water	In	Residential	Severe	Monthly Base Fee		\$30.32
Water	In	Residential	Severe	0 – 6,000	kgal/month	\$0.00
Water	In	Residential	Severe	6,001 – 15,000	kgal/month	\$4.14
Water	In	Residential	Severe	15,001 to 30,000	kgal/month	\$5.08
Water	In	Residential	Severe	30,001 to 50,000	kgal/month	\$5.72
Water	In	Residential	Severe	50,001 or greater	kgal/month	\$6.35
Water	In	Residential	Extreme	Monthly Base Fee		\$30.32
Water	In	Residential	Extreme	0 – 6,000	kgal/month	\$2.10
Water	In	Residential	Extreme	6,001 – 15,000	kgal/month	\$4.52
Water	In	Residential	Extreme	15,001 to 30,000	kgal/month	\$5.54
Water	In	Residential	Extreme	30,001 to 50,000	kgal/month	\$6.24
Water	In	Residential	Extreme	50,001 or greater	kgal/month	\$6.93
<b>A2. Sewer</b>						
Sewer	In			Monthly Base Fee		\$56.91
Sewer	In	Residential	NA	0 – 6,000	Win/Ave	\$0.25
Sewer	In	Residential	NA	6,001 – 15,000	Win/Ave	\$0.79
Sewer	In	Residential	NA	15,001 to 30,000	Win/Ave	\$1.05
Sewer	In	Residential	NA	30,001 to 50,000	Win/Ave	\$1.58
Sewer	In	Residential	NA	50,001 or greater	Win/Ave	\$2.10
Sewer	In	Residential	NA	I & I Fee	Per Tap	\$5.00
<b>A3 Mosquito Control Fee</b>						
Mosquito	In	All Accounts	NA	Mosquito Control	Per Acct	\$1.35
<b>A4 Garbage Rates</b>						
Garbage	In	Residential	NA	Garbage Cart	Monthly	\$12.64
Garbage	In	Residential	NA	Additional Cart	Monthly	\$8.49
<b>A5. Seasonal Rates with water that has been disconnected one full billing month</b>						
Water/Sewer and Garbage in-Town Residential Only				Seasonal per Code		50% of Base Fees

Utility	Town	Type	Drought	Description	Per	Resolution 506
<b>In Town</b>						
<b>B. Multi Family, Lodging and includes Mixed Use</b>						
<b>B1. Water</b>						
Water	In	Multi-Family		Monthly Base Fee	Per Unit	\$22.24
Water	In	Multi-Family	Sus/Sev/Ext	All Gallons	kgal/month	\$1.75
Water	In	Lodging		Monthly Base Fee	Per Unit	\$18.21
Water	In	Lodging	Sus/Sev/Ext	All Gallons	kgal/month	\$1.75
<b>B2. Sewer</b>						
Sewer	In	Multi-Family	NA	Monthly Base Fee	Per Unit	\$48.94
Sewer	In	Multi-Family	NA	All Gallons	kgal/month	\$1.75
Sewer	In	Multi-Family	NA	I & I Fee	Per Tap	\$5.00
Sewer	In	Lodging	NA	Monthly Base Fee	Per Unit	\$40.98
Sewer	In	Lodging	NA	All Gallons	kgal/month	\$1.75
Sewer	In	Lodging	NA	I & I Fee	Per Tap	\$5.00
<b>B3 Mosquito Control Fee</b>						
Mosquito	In	All Accounts	NA	Mosquito Control	Per Unit	\$1.35
<b>B4 Garbage Rates</b>						
Garbage	In	< 3 Units	NA	Garbage Cart	Monthly	\$12.64
Garbage	In	< 3 Units	NA	Additional Cart	Monthly	\$8.49
3 or more units the Account Holder shall contract directly with trash service						
<b>C. Commercial</b>						
<b>C1. Water</b>						
Water	In	Commercial	Sustainable	Monthly Base Fee	Per Tap Size	
				3/4"		\$43.20
				1"		\$56.09
				1 1/2"		\$81.09
				2"		\$106.09
Water	In	Commercial	Sus/Sev/Ext	All Gallons	kgal/month	\$2.50
<b>C2. Sewer</b>						
Sewer	In			Monthly Base Fee	Per "Water"Tap Size	
				3/4"		\$78.50
				1"		\$100.00
				1 1/2"		\$125.00
				2"		\$150.00
Sewer	In	Commercial	NA	All Gallons	kgal/month	\$2.50
Sewer	In	Commercial	NA	I & I Fee	Monthly	\$5.00
<b>C3 Mosquito Control Fee</b>						
Mosquito	In	All Accounts	NA	Mosquito Control	Per Unit	\$1.35
<b>C4 Garbage Rates</b>						
Account Holder shall contract directly with trash service						

Utility	Town	Type	Drought	Description	Per	Resolution 506
<b>Out of Town</b>						
<b>D. Residential</b>						
<b>D1. Water</b>						
Water	Out			Monthly Base Fee		\$45.48
Water	Out	Residential	Sustainable	0 – 6,000	kgal/month	\$1.65
Water	Out	Residential	Sustainable	6,001 – 15,000	kgal/month	\$5.37
Water	Out	Residential	Sustainable	15,001 to 30,000	kgal/month	\$6.60
Water	Out	Residential	Sustainable	30,001 to 50,000	kgal/month	\$7.43
Water	Out	Residential	Sustainable	50,001 or greater	kgal/month	\$8.25
Water	Out			Monthly Base Fee		\$45.48
Water	Out	Residential	Severe	0 – 6,000	kgal/month	\$3.00
Water	Out	Residential	Severe	6,001 – 15,000	kgal/month	\$6.45
Water	Out	Residential	Severe	15,001 to 30,000	kgal/month	\$7.92
Water	Out	Residential	Severe	30,001 to 50,000	kgal/month	\$8.91
Water	Out	Residential	Severe	50,001 or greater	kgal/month	\$9.00
Water	Out			Monthly Base Fee		\$45.48
Water	Out	Residential	Extreme	0 – 6,000	kgal/month	\$3.96
Water	Out	Residential	Extreme	6,001 – 15,000	kgal/month	\$7.50
Water	Out	Residential	Extreme	15,001 to 30,000	kgal/month	\$9.24
Water	Out	Residential	Extreme	30,001 to 50,000	kgal/month	\$10.40
Water	Out	Residential	Extreme	50,001 or greater	kgal/month	\$11.55
<b>D2. Sewer</b>						
Sewer	Out			Monthly Base Fee		\$81.30
Sewer	Out	Residential	NA	0 – 6,000	*Win/Ave	\$0.38
Sewer	Out	Residential	NA	6,001 – 15,000	kgal/month	\$1.13
Sewer	Out	Residential	NA	15,001 to 30,000	kgal/month	\$1.50
Sewer	Out	Residential	NA	30,001 to 50,000	kgal/month	\$2.25
Sewer	Out	Residential	NA	50,001 or greater	kgal/month	\$3.00
Sewer	Out	Residential	NA	I & I Fee	Monthly	\$5.00
Sewer	Out	Residential	NA	Lift Surcharge	Monthly	\$10.00
<b>E. Commercial</b>						
<b>E1. Water</b>						
Water	Out	Commercial	Sustainable	Monthly Base Fee		Per Tap Size
				3/4"		\$64.80
				1"		\$84.14
				1 1/2"		\$121.64
				2"		\$159.14
Water	Out	Commercial	Sus/Sev/Ext	All Gallons	kgal/month	\$3.75
<b>E2. Sewer</b>						
Sewer	Out			Monthly Base Fee		Per "Water" Tap Size
				3/4"		\$117.75
				1"		\$150.00
				1 1/2"		\$187.50
				2"		\$225.00
Sewer	In	Commercial	NA	All Gallons	kgal/month	\$3.75
Sewer	In	Commercial	NA	I & I Fee	Monthly	\$5.00
Sewer	Out	Commercial	NA	Lift Surcharge	Monthly	\$10.00

Utility	Town	Type	Drought	Description	Per	Resolution 506
<b>Fees</b>						
<b>F. Water Plant Investment Fees (PIF)</b>						
<b>F1. Water</b>						
Water	In	All Accounts	NA	Water Tap PIF ¾"		\$7,260.00
Water	In	All Accounts	NA	Water PIF 1"		\$12,350.00
Water	In	All Accounts	NA	Water PIF 1-1/4"		\$19,250.00
Water	In	All Accounts	NA	Water PIF 1-1/2"		\$27,750.00
Water	In	All Accounts	NA	Water Tap PIF 2"		\$40,000.00
Water	In	All Accounts	NA	Water Tap PIF >2"		
Water	Out	All Accounts	NA	Water Tap PIF ¾"		\$10,900.00
Water	Out	All Accounts	NA	Water PIF 1"		\$18,525.00
Water	Out	All Accounts	NA	Water PIF 1-1/4"		\$28,875.00
Water	Out	All Accounts	NA	Water PIF 1-1/2"		\$41,625.00
Water	Out	All Accounts	NA	Water Tap PIF 2"		\$60,000.00
Water	Out	All Accounts	NA	Water Tap PIF >2"		
<b>G. Sewer Plant Investment Fees (PIF)</b>						
<b>G2. Sewer</b>						
Sewer	In	All Accounts	NA	All Tap Sizes		\$6,600.00
Sewer	In	All Accounts	NA	Inspection Fee		\$250.00
Sewer	Out	All Accounts	NA	All Tap Sizes		\$9,900.00
Sewer	Out	All Accounts	NA	Inspection Fee		\$250.00
<b>H. Utility Fees</b>						
Water		Red Tag, Disconnect,Reconnect		Service Call		\$35.00
All				Certification to the County Treasurer		\$150.00
All				Delinquent Penalty		5.00%
Water/Sewer				Plan Review fee		\$250.00
Sewer				Connection Fee Sec 15-224		Per Tap Fee + 10%
Water/Sewer				Pre-Annexation Processing Fee		\$100.00
Sewer				Excess Infiltration Fee		\$250.00
Sewer				Extension to Town Sewer System		\$250.00
Sewer				Grease Inspection		\$0.00
Water/Sewer				Account New/Transfer		\$100.00

Utility	Town	Type	Drought	Description	Per	Resolution 506
<b>Non-Compliant Citation and Water Station Rates</b>						
<b>I. Non-compliant watering per the Drought Plan adopted July of 2021</b>						
<b>I1. Water</b>						
Water		Conservation	Sustainable	1st noncompliance citation		Warning
Water		Conservation	Sustainable	2nd noncompliance citation:		\$50.00
Water		Conservation	Sustainable	3rd noncompliance citation		\$75.00
Water		Conservation	Sustainable	4th noncompliance citation		\$100.00
Water		Conservation	Sustainable	After 4th noncompliance		\$100.00
Water		Conservation	Severe	1st noncompliance citation		Warning
Water		Conservation	Severe	2nd noncompliance citation:		\$75.00
Water		Conservation	Severe	3rd noncompliance citation		\$150.00
Water		Conservation	Severe	4th noncompliance citation		\$275.00
Water		Conservation	Severe	After 4th noncompliance		\$200.00
Water		Conservation	Extreme	1st noncompliance citation		Warning
Water		Conservation	Extreme	2nd noncompliance citation:		\$100.00
Water		Conservation	Extreme	3rd noncompliance citation		\$500.00
Water		Conservation	Extreme	4th noncompliance citation		\$275.00
Water		Conservation	Extreme	After 4th noncompliance		\$300.00
<b>J. Water Station Rates</b>						
<b>J1. Water</b>						
Water		Conservation	Sustainable	All Gallons	kgal	\$20.00
Water		Conservation	Severe	All Gallons	kgal	\$25.00
Water		Conservation	Extreme	All Gallons	kgal	\$30.00