

RESOLUTION 589

A RESOLUTION OF THE TOWN OF BAYFIELD, COLORADO (HEREAFTER, THE "TOWN") FOR (1) BAYFIELD WATERWORK OPERATIONS (2) BAYFIELD SEWER ENTERPRISE (3) VOLUNTARY FEES ASSESSED TO COVER THE COST OF MOSQUITO CONTROL AND (4) POWERS OF BOARD OF TRUSTEES REGARDING SOLID WASTE, AMENDING RATES AND CHARGES FOR WATER, SEWER, MOSQUITO CONTROL AND SOLID WASTE COLLECTION SERVICE PROVIDED BY THE TOWN HEREIN REFERRED TO AS UTILITY RATES AND FEES

WHEREAS, the Board of Trustees has the authority to adjust utility rates and fees from time to time under the provisions of the Bayfield municipal Code; and


WHEREAS, the Board of Trustees have reviewed the cost of utility operations in comparison to the utility revenue produced to cover service; and

WHEREAS, the Board of Trustees finds it necessary to adjust certain utility rates and fees for the provision of service effective January 1, 2024.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BAYFIELD AS FOLLOWS:

1. The indicators for drought related to the provision of water and utility service by the Town shall be in accordance with the schedule and definitions attached hereto as **Exhibit A**.
2. The water and utility rates and fees shall be effective on January 1, 2024 and shall remain in force until amended by further action of the Board attached hereto as **Exhibit B**.
3. The Town Manager is authorized to implement or reverse severe and extreme drought rates per the threshold measurements outlined in the Drought Management Plan and repeated in **Exhibit A**. The Board of Trustees are required to confirm, rescind or modify the drought rates as implemented by the Town Manager at its next Regular Meeting.
4. All authority to tap or connect with the sewer or water mains of the Town for properties outside the town limits shall be by special permission of the Board of Trustees.
5. This Resolution supersedes and replaces all previous utility rates adopted by Resolution and Ordinance, if applicable.

APPROVED BY THE BOARD OF TRUSTEES on this 17th day of October 2023.


By: Ashleigh Tarkington, Mayor

ATTEST

Dustin Hayden, Town Clerk

EXHIBIT A

A. WATER SUPPLY/DROUGHT DEFINED

1. **SUSTAINABLE CONSERVATION:** Sustainable Conservation Level is a baseline level of water conservation when drought conditions are not present. Sustainable Conservation level is maintained under the following conditions:
 - a) Max Snow Water Equivalent (SWE) is greater than 15 inches.
 - b) Measured inflow into Vallecito Reservoir between January and June is greater than 170,000 AF.
 - c) The Los Pinos River administrative call depth stays above the P-12.
2. **SEVERE DROUGHT:** Serious Level drought rate response measures based on any one of the following trigger conditions:
 - a) Max Snow Water Equivalent (SWE) is less than 15 inches and greater than or equal to 6 inches.
 - b) Measured inflow into Vallecito Reservoir between January and June is less than 170,000 AF and greater than or equal to 70,000 AF
 - c) The Los Pinos River administrative call depth is less than or equal to the P-12.
3. **EXTREME DROUGHT:** Serious Level drought rate response measures based on any one of the following trigger conditions:
 - a) Max Snow Water Equivalent (SWE) is less than 6 inches.
 - b) Measured inflow into Vallecito Reservoir between January and June is less than 70,000 AF.
 - c) The Los Pinos River administrative call depth is less than or equal to P-2.

EXHIBIT B
Resolution 589

Town of Bayfield

Effective January 1, 2024

Utility	Town	Type	Drought	Description	Per	Current	Resolution 589	\$-Increase	%-Increase
In Town									
A. Residential (Single Family)									
A1. Water									
Water	In	Residential	Sustainable	Monthly Base Fee		\$34.87	\$35.92	\$1.05	3.00%
Water	In	Residential	Sustainable	0 – 6,000	kgal/month	\$0.00	\$0.00		
Water	In	Residential	Sustainable	6,001 – 15,000	kgal/month	\$4.70	\$4.84	\$0.14	3.00%
Water	In	Residential	Sustainable	15,001 to 30,000	kgal/month	\$5.78	\$5.95	\$0.17	3.00%
Water	In	Residential	Sustainable	30,001 to 50,000	kgal/month	\$6.50	\$6.70	\$0.20	3.00%
Water	In	Residential	Sustainable	50,001 or greater	kgal/month	\$7.22	\$7.44	\$0.22	3.00%
Water	In	Residential	Severe	Monthly Base Fee		\$34.87	\$35.92	\$1.05	3.00%
Water	In	Residential	Severe	0 – 6,000	kgal/month	\$0.00	\$0.00		
Water	In	Residential	Severe	6,001 – 15,000	kgal/month	\$5.17	\$5.33	\$0.16	3.00%
Water	In	Residential	Severe	15,001 to 30,000	kgal/month	\$6.35	\$6.54	\$0.19	3.00%
Water	In	Residential	Severe	30,001 to 50,000	kgal/month	\$7.15	\$7.36	\$0.21	3.00%
Water	In	Residential	Severe	50,001 or greater	kgal/month	\$7.94	\$8.18	\$0.24	3.00%
Water	In	Residential	Extreme	Monthly Base Fee		\$34.87	\$35.92	\$1.05	3.00%
Water	In	Residential	Extreme	0 – 6,000	kgal/month	\$2.63	\$2.71	\$0.08	3.00%
Water	In	Residential	Extreme	6,001 – 15,000	kgal/month	\$5.64	\$5.81	\$0.17	3.00%
Water	In	Residential	Extreme	15,001 to 30,000	kgal/month	\$6.93	\$7.14	\$0.21	3.00%
Water	In	Residential	Extreme	30,001 to 50,000	kgal/month	\$7.80	\$8.03	\$0.23	3.00%
Water	In	Residential	Extreme	50,001 or greater	kgal/month	\$8.66	\$8.92	\$0.26	3.00%
A2. Sewer									
Sewer	In			Monthly Base Fee		\$65.45	\$66.43	\$0.98	1.50%
Sewer	In	Residential	NA	0 – 6,000	Win/Ave	\$0.25	\$0.25		
Sewer	In	Residential	NA	6,001 – 15,000	Win/Ave	\$0.98	\$0.99	\$0.01	1.50%
Sewer	In	Residential	NA	15,001 to 30,000	Win/Ave	\$1.31	\$1.33	\$0.02	1.50%
Sewer	In	Residential	NA	30,001 to 50,000	Win/Ave	\$1.97	\$2.00	\$0.03	1.50%
Sewer	In	Residential	NA	50,001 or greater	Win/Ave	\$2.63	\$2.67	\$0.04	1.50%
Sewer	In	Residential	NA	I & I Fee	Per Tap	\$5.00	\$5.00		
A3 Mosquito Control Fee									
Mosquito	In	All Accounts	NA	Mosquito Control	Per Acct	\$1.38	\$1.42	\$0.04	3.00%
A4 Garbage Rates									
Garbage	In	Residential	NA	Garbage Cart	Monthly	\$13.15	\$13.15	\$0.00	0.00%
Garbage	In	Residential	NA	Additional Cart	Monthly	\$9.72	\$9.72	\$0.00	0.00%
A5. Seasonal Rates with water that has been disconnected one full billing month									
Water/Sewer and Garbage in-Town Residential Only				Seasonal per Code		50% of Base Fees	50% of Base Fees		
In Town									
B. Multi Family, Lodging and includes Mixed Use									
B1. Water									
Water	In	Multi-Family		Monthly Base Fee	Per Unit	\$25.58	\$26.35	\$0.77	3.00%
Water	In	Multi-Family	Sus/Sev/Ext	All Gallons	kgal/month	\$1.84	\$1.90	\$0.06	3.00%
Water	In	Lodging		Monthly Base Fee	Per Unit	\$20.94	\$21.57	\$0.63	3.00%
Water	In	Lodging	Sus/Sev/Ext	All Gallons	kgal/month	\$1.84	\$1.90	\$0.06	3.00%
B2. Sewer									
Sewer	In	Multi-Family	NA	Monthly Base Fee	Per Unit	\$56.28	\$57.12	\$0.84	1.50%
Sewer	In	Multi-Family	NA	All Gallons	kgal/month	\$1.84	\$1.87	\$0.03	1.50%
Sewer	In	Multi-Family	NA	I & I Fee	Per Tap	\$5.00	\$5.00		
Sewer	In	Lodging	NA	Monthly Base Fee	Per Unit	\$47.13	\$47.84	\$0.71	1.50%
Sewer	In	Lodging	NA	All Gallons	kgal/month	\$1.84	\$1.87	\$0.03	1.50%
Sewer	In	Lodging	NA	I & I Fee	Per Tap	\$5.00	\$5.00		
B3 Mosquito Control Fee									
Mosquito	In	All Accounts	NA	Mosquito Control	Per Unit	\$1.38	\$1.42	\$0.04	3.00%

Utility	Town	Type	Drought	Description	Per	Current	Resolution 589	\$-Increase	%-Increase
In Town									
B4 Garbage Rates									
Garbage	In	< 3 Units	NA	Garbage Cart	Monthly	\$13.15	\$13.15	\$0.00	0.00%
Garbage	In	< 3 Units	NA	Additional Cart	Monthly	\$9.72	\$9.72	\$0.00	0.00%
3 or more units the Account Holder shall contract directly with trash service									
C. Commercial									
C1. Water									
Water	In	Commercial	Sustainable	Monthly Base Fee		Per Tap Size	Per Tap Size		
				3/4"		\$49.68	\$51.17	\$1.49	3.00%
				1"		\$64.50	\$66.44	\$1.94	3.00%
				1 1/2"		\$93.25	\$96.05	\$2.80	3.00%
				2"		\$122.00	\$125.66	\$3.66	3.00%
Water	In	Commercial	Sus/Sev/Ext	All Gallons	kgal/month	\$2.50	\$2.50		
C2. Sewer									
Sewer	In			Monthly Base Fee		Per "Water"Tap Size	Per "Water"Tap Size		
				3/4"		\$90.28	\$91.63	\$1.35	1.50%
				1"		\$115.00	\$116.73	\$1.72	1.50%
				1 1/2"		\$143.75	\$145.91	\$2.16	1.50%
				2"		\$172.50	\$175.09	\$2.59	1.50%
Sewer	In	Commercial	NA	All Gallons	kgal/month	\$2.50	\$2.50		
Sewer	In	Commercial	NA	I & I Fee	Monthly	\$5.00	\$5.00		
C3 Mosquito Control Fee									
Mosquito	In	All Accounts	NA	Mosquito Control	Per Unit	\$1.38	\$1.42	\$0.04	3.00%
C4 Garbage Rates if Enrolled and Eligible									
Garbage	Out	< 3 Units	NA	Garbage Cart	Monthly	\$13.15	\$13.15	\$0.00	0.00%
Garbage	Out	< 3 Units	NA	Additional Cart	Monthly	\$9.72	\$9.72	\$0.00	0.00%

Utility	Town	Type	Drought	Description	Per	Current	Resolution 589	\$-Increase	%-Increase
Out of Town									
D. Residential									
D1. Water									
Water	Out			Monthly Base Fee		\$52.30	\$53.87	\$1.57	3.00%
Water	Out	Residential	Sustainable	0 – 6,000	kgal/month	\$2.06	\$2.12	\$0.06	3.00%
Water	Out	Residential	Sustainable	6,001 – 15,000	kgal/month	\$6.71	\$6.91	\$0.20	3.00%
Water	Out	Residential	Sustainable	15,001 to 30,000	kgal/month	\$8.25	\$8.50	\$0.25	3.00%
Water	Out	Residential	Sustainable	30,001 to 50,000	kgal/month	\$9.28	\$9.56	\$0.28	3.00%
Water	Out	Residential	Sustainable	50,001 or greater	kgal/month	\$10.31	\$10.62	\$0.31	3.00%
Water	Out			Monthly Base Fee		\$52.30	\$53.87	\$1.57	3.00%
Water	Out	Residential	Severe	0 – 6,000	kgal/month	\$3.75	\$3.86	\$0.11	3.00%
Water	Out	Residential	Severe	6,001 – 15,000	kgal/month	\$8.06	\$8.30	\$0.24	3.00%
Water	Out	Residential	Severe	15,001 to 30,000	kgal/month	\$9.90	\$10.20	\$0.30	3.00%
Water	Out	Residential	Severe	30,001 to 50,000	kgal/month	\$11.14	\$11.47	\$0.33	3.00%
Water	Out	Residential	Severe	50,001 or greater	kgal/month	\$11.25	\$11.59	\$0.34	3.00%
Water	Out			Monthly Base Fee		\$52.30	\$53.87	\$1.57	3.00%
Water	Out	Residential	Extreme	0 – 6,000	kgal/month	\$4.95	\$5.10	\$0.15	3.00%
Water	Out	Residential	Extreme	6,001 – 15,000	kgal/month	\$9.38	\$9.66	\$0.28	3.00%
Water	Out	Residential	Extreme	15,001 to 30,000	kgal/month	\$11.55	\$11.90	\$0.35	3.00%
Water	Out	Residential	Extreme	30,001 to 50,000	kgal/month	\$12.99	\$13.38	\$0.39	3.00%
Water	Out	Residential	Extreme	50,001 or greater	kgal/month	\$14.44	\$14.87	\$0.43	3.00%
D2. Sewer									
Sewer	Out			Monthly Base Fee		\$93.50	\$94.90	\$1.40	1.50%
Sewer	Out	Residential	NA	0 – 6,000	*Win/Ave	\$0.48	\$0.49	\$0.01	1.50%
Sewer	Out	Residential	NA	6,001 – 15,000	kgal/month	\$1.41	\$1.43	\$0.02	1.50%
Sewer	Out	Residential	NA	15,001 to 30,000	kgal/month	\$1.88	\$1.91	\$0.03	1.50%
Sewer	Out	Residential	NA	30,001 to 50,000	kgal/month	\$2.81	\$2.85	\$0.04	1.50%
Sewer	Out	Residential	NA	50,001 or greater	kgal/month	\$3.75	\$3.81	\$0.06	1.50%
Sewer	Out	Residential	NA	I & I Fee	Monthly	\$5.00	\$5.00		
Sewer	Out	Residential	NA	Lift Surcharge	Monthly	\$10.00	\$10.00		
Out of Town									
E. Commercial									
E1. Water									
Water	Out	Commercial	Sustainable	Monthly Base Fee		Per Tap Size	Per Tap Size		
				3/4"		\$74.52	\$76.76	\$2.24	3.00%
				1"		\$96.76	\$99.66	\$2.90	3.00%
				1 1/2"		\$139.89	\$144.09	\$4.20	3.00%
				2"		\$183.01	\$188.50	\$5.49	3.00%
Water	Out	Commercial	Sus/Sev/Ext	All Gallons	kgal/month	\$3.94	\$4.06	\$0.12	3.00%
E2. Sewer									
Sewer	Out			Monthly Base Fee		Per "Water"Tap Size	Per "Water"Tap Size		
				3/4"		\$135.41	\$137.44	\$2.03	1.50%
				1"		\$172.50	\$175.09	\$2.59	1.50%
				1 1/2"		\$215.63	\$218.86	\$3.23	1.50%
				2"		\$258.75	\$262.63	\$3.88	1.50%
Sewer	Out	Commercial	NA	I & I Fee	Monthly	\$5.00	\$5.00		
Sewer	Out	Commercial	NA	Lift Surcharge	Monthly	\$10.00	\$10.00		
E2.i. Sewer and the water source is solely a well.									
Sewer	Out	Commercial	NA	Monthly Base Fee 3/4" Default		\$135.41	\$135.41	\$0.00	0.00%
Sewer	Out	Commercial	NA	All Gallons or 2000 Min	kgal/month	\$3.94	\$3.94	\$0.00	0.00%
Sewer	Out	Commercial	NA	I & I Fee	Monthly	\$5.00	\$5.00		
Sewer	Out	Commercial	NA	Lift Surcharge	Monthly	\$10.00	\$10.00		

Utility	Town	Type	Drought	Description	Per	Current	Resolution 589	\$-Increase	%-Increase
Fees									
F. Water Plant Investment Fees (PIF)									
F1. Water									
Water	In	All Accounts	NA	Water Tap PIF ¾"		\$7,475.00	\$7,850.00	\$375.00	5.02%
Water	In	All Accounts	NA	Water PIF 1"		\$12,725.00	\$13,350.00	\$625.00	4.91%
Water	In	All Accounts	NA	Water PIF 1-1/4"		\$19,825.00	\$20,800.00	\$975.00	4.92%
Water	In	All Accounts	NA	Water PIF 1-1/2"		\$28,585.00	\$30,000.00	\$1,415.00	4.95%
Water	In	All Accounts	NA	Water Tap PIF 2"		\$41,200.00	\$43,260.00	\$2,060.00	5.00%
Water	In	All Accounts	NA	Water Tap PIF >2"			Board of Trustees		
Water	Out	All Accounts	NA	Water Tap PIF ¾"		\$11,225.00	\$11,775.00	\$550.00	4.90%
Water	Out	All Accounts	NA	Water PIF 1"		\$19,075.00	\$20,025.00	\$950.00	4.98%
Water	Out	All Accounts	NA	Water PIF 1-1/4"		\$29,750.00	\$31,225.00	\$1,475.00	4.96%
Water	Out	All Accounts	NA	Water PIF 1-1/2"		\$42,875.00	\$45,000.00	\$2,125.00	4.96%
Water	Out	All Accounts	NA	Water Tap PIF 2"		\$61,800.00	\$64,900.00	\$3,100.00	5.02%
Water	Out	All Accounts	NA	Water Tap PIF >2"			Board of Trustees		
G. Sewer Plant Investment Fees (PIF)									
G2. Sewer									
Sewer	In	All Accounts	NA	All Tap Sizes		\$6,800.00	\$7,150.00	\$350.00	5.15%
Sewer	In	All Accounts	NA	Inspection Fee		\$255.00	\$270.00	\$15.00	5.88%
Sewer	Out	All Accounts	NA	All Tap Sizes		\$10,200.00	\$10,700.00	\$500.00	4.90%
Sewer	Out	All Accounts	NA	Inspection Fee		\$255.00	\$270.00	\$15.00	5.88%
H. Utility Fees									
Water		Red Tag, Disconnect,Reconnect		Service Call		\$35.00	\$35.00		
All				Certification to the County Treasurer		\$150.00	\$150.00		
All				Delinquent Penalty		5.00%	5.00%		
Water/Sewer				Plan Review fee		\$250.00	\$250.00		
Sewer				Connection Fee Sec 15-224		Per Tap Fee + 10%	Per Tap Fee + 10%		
Water/Sewer				Pre-Annexation Processing Fee		\$100.00	\$100.00		
Sewer				Excess Infiltration Fee		\$250.00	\$250.00		
Sewer				Extension to Town Sewer System Fee		\$250.00	\$250.00		
Sewer				Grease Inspection		\$0.00	\$0.00		
Water/Sewer				Account New/Transfer		\$100.00	\$100.00		
Water	In	Residential	Sustainable	Water Permit for new Landscaping		\$50.00	\$50.00		
Water	In	Residential	Severe or Extreme	Water Permit for new Landscaping		\$100.00	\$100.00		
Water	In	Commerical	All	Application to Board of Trustees		\$200.00	\$200.00		

Utility	Town	Type	Drought	Description	Per	Current	Resolution 589	\$-Increase	%-Increase
Non-Compliant Citation and Water Station Rates									
I. Non-compliant watering per the Drought Plan adopted July of 2021									
I1. Water									
Water		Conservation	Sustainable	1st noncompliance citation		Warning	Warning		
Water		Conservation	Sustainable	2nd noncompliance citation:		\$50.00	\$50.00		
Water		Conservation	Sustainable	3rd noncompliance citation		\$75.00	\$75.00		
Water		Conservation	Sustainable	4th noncompliance citation		\$100.00	\$100.00		
Water		Conservation	Sustainable	After 4th noncompliance		\$100.00	\$100.00		
Water		Conservation	Severe	1st noncompliance citation		Warning	Warning		
Water		Conservation	Severe	2nd noncompliance citation:		\$75.00	\$75.00		
Water		Conservation	Severe	3rd noncompliance citation		\$150.00	\$150.00		
Water		Conservation	Severe	4th noncompliance citation		\$275.00	\$275.00		
Water		Conservation	Severe	After 4th noncompliance		\$200.00	\$200.00		
Water		Conservation	Extreme	1st noncompliance citation		Warning	Warning		
Water		Conservation	Extreme	2nd noncompliance citation:		\$100.00	\$100.00		
Water		Conservation	Extreme	3rd noncompliance citation		\$500.00	\$500.00		
Water		Conservation	Extreme	4th noncompliance citation		\$275.00	\$275.00		
Water		Conservation	Extreme	After 4th noncompliance		\$300.00	\$300.00		
J. Water Station Rates									
J1. Water									
Water		Conservation	Sustainable	All Gallons	kgal	\$20.00	\$20.00		
Water		Conservation	Severe	All Gallons	kgal	\$25.00	\$25.00		
Water		Conservation	Extreme	All Gallons	kgal	\$30.00	\$30.00		
K. Water Hydrant Meter									
K1. Water									
Water				Damage Deposit		\$2,500.00	\$2,500.00		
Water				Rental Fee	Per Day	\$1.50	\$1.50		
Water		Conservation	Sustainable	All Gallons	kgal	\$20.00	\$20.00		
Water		Conservation	Severe	All Gallons	kgal	\$25.00	\$25.00		
Water		Conservation	Extreme	All Gallons	kgal	\$30.00	\$30.00		